

**El Paso County, Texas
Quarterly Utility Usage
Through 3rd Quarter**

	Utility Type	Consumption	Unit of Measure	Cost
1st Quarter				
Oct-Dec 2008	Electric service	7,635,426	Kwh	\$845,004.66
Oct-Dec 2008	Water service	107,389	Gallons	\$231,639.20
Oct-Dec 2008	Gas service	98,788	Ccf	\$70,311.35
2nd Quarter				
Jan-Mar 2009	Electric service	7,094,341	Kwh	\$799,965.60
Jan-Mar 2009	Water service	87,535	Gallons	\$206,163.69
Jan-Mar 2009	Gas service	183,211	Ccf	\$131,531.88
3rd Quarter				
Apr-June 2009	Electric service	8,112,388	Kwh	\$855,021.56
Apr-June 2009	Water service	195,272	Gallons	\$359,587.72
Apr-June 2009	Gas service	68,298	Ccf	\$41,384.13
		<u>23,582,648</u>		<u>\$3,540,609.79</u>

Note:

Ccf = Hundred Cubic Feet

Kwh = Thousand watt-hours

Gallons = Gallons